AGENDA TITLE: Accept improvements under contract for the Henry Glaves Park and Beckman

Park Restroom Replacement, 2206 Oxford Way and 1426 W. Century Blvd.

MEETING DATE: May 7,2008

PREPARED BY: Interim Parks and Recreation Director

RECOMMENDED ACTION: Accept Improvements under contract for the Henry Glaves Park and

Beckman Park Restroom Replacement, 2206 Oxford Way and 1426

W. Century Blvd.

BACKGROUND INFORMATION: The project was awarded to Diede Construction, of Lodi, on

September *5*, 2007, in the amount of \$347,994.08. The contract has been completed in substantial conformance with the plans and

specifications approved by City Council.

The project consisted of removing and disposing of the existing metal restroom structures, concrete foundations, concrete flat work and disconnecting the existing underground utilities. The contractor then furnished and installed two plant-fabricated restroom facilities.

The final contract price was \$364,351.09. The difference between the original contract price and the final contract price is due to three Contract Change Orders. Contract Change Order #1, in the amount of \$13,290, was prepared to cover the cost of furnishing and installing aggregate base under the two building pads. This item was required by the building supplier but was not included as a bid item in the proposal. Contract Change Order #2, in the amount of \$3,077, was issued to cover the additional cost to increase the electric conduit size at Henry Glaves Park. The existing conduit was too small to be reused for the new electric service. Contract Change Order #3, in the amount of \$4,600, covered the cost to perform additional grading along the new sidewalks and building pads.

Following acceptance by the City Council, as required by law, the Interim Parks and Recreation Director will file a Notice of Completion with the County Recorder's office. The Notice serves to notify vendors and subcontractors that the project is complete and begins their 30-day period to file a stop notice requiring the City to withhold payments from the prime contractor in the event of a payment dispute.

FISCAL IMPACT There is no direct impact to the Parks and Recreation Department budget for the

installation of the new restroom improvements. The 2000 Park Bond Act Per Capita Grant program supported the installation of this project in its entirety. There may be a slight decrease in maintenance costs as the new buildings are

replacements for structures that were approximately 30 years old.

APPROVED: ____King, City Manager

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May 7,2008

Page 2

FUNDING:

2000 Park Bond Act Prop 12 Per Capita Grant Allocation: 2000 Park Bond Act Prop 40 Per Capita Grant Allocation:

\$288,000.00 \$ 61,000.00

Parks and Recreation Impact Fees:

\$ 30,000.00

Kirk Evans, Budget Manager

Steve Dutra

Interim Parks and Recreation Director

Prepared by Wes Fujitani, Sr. Civil Engineer and Steve Viney. Park Project Coordinator

SD\WF\SV:tI

cc: City Attorney

Steve Dutra. Interim Parks and Recreation Director Kirk Evan, Budget Manager Wes Fujitani, Sr. Civil Engineer